

# Recreation Site Facility Master Planning



## Proposed 5-year Program of Work and Programmatic Effects of Implementation

DESCHUTES National Forest  
June 2006



# Table of Contents

EXECUTIVE SUMMARY .....	1
1. INTRODUCTION .....	3
2. PROGRAM OF WORK SUMMARY - Programmatic Effects Of Implementation .....	3
A. BRIEF DESCRIPTION OF PROCESS .....	3
B. FOREST RECREATION NICHE .....	5
C. CRITICAL MONETARY FACTORS .....	7
D. INVENTORY .....	8
E. RESULTS .....	9
F. ANTICIPATED PUBLIC CONCERN .....	10
G. POLITICAL CONSIDERATIONS .....	11
3. RECREATION SITES PRIORITY RANKING REPORT .....	12
4. TABLE OF TASKS .....	17
A. COSTS TO IMPLEMENT PROPOSED TASKS .....	17
B. RECREATION RENTAL PROGRAM PRIORITIES .....	24
C. PROGRAMATIC TASKS .....	25
5. MONITORING .....	26
6. COMMUNICATION PLAN .....	28
7. APPENDIX .....	32
A. APPENDIX 1 - RECREATION NICHE MAP .....	33



## EXECUTIVE SUMMARY

### DESCHUTES NATIONAL FOREST RECREATION SITE FACILITY PROPOSED 5-YEAR PROGRAM OF WORK

#### **Purpose:**

The purpose of this proposed Recreation Site Facility 5 year Program of Work is to display the actions needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard.

The program of work is designed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream,
- Reduce deferred maintenance by 20% over the 5 year life of the program of work,
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche, and
- Maintain and enhance customer satisfaction with available sites.

#### **Niche:**

#### **FUN in the SUN!**

**"The Deschutes National Forest is the hub of incredible opportunities in diverse settings within close proximity to one another, facilitating four season day-use recreation opportunities."**

The gem of Central Oregon is the Deschutes National Forest. Its many facets comprise three primary settings, Alpine Summit, Hub, and High Desert. Day use activities are supported by a range of lodging from rustic camping to five star resorts. Given the projected growth, strong interdependence and community relationships, partnerships will continue to grow and play a larger part in providing the developed infrastructure supporting the day use activities.

#### **Critical Monetary Factors:**

The Baseline operational assets available annually amount to just over \$485,000. Baseline annual operations and maintenance costs of the existing infrastructure, managed to standard, amounts to an annual need of approximately \$516,000 resulting in a negative balance of approximately **-\$31,000**. Baseline deferred maintenance needs total approximately \$6,202,000.

The proposed changes and tasks identified in this 5 Year Program of Work results in a total deferred maintenance of approximately \$4,554,000, or a **27% decrease** from the current deferred maintenance needs and a **24% decrease** in annual operating and maintenance costs by reducing these costs to just over \$392,000.

The net result of implementation of the proposed changes and tasks between available assets and annual operation and maintenance costs results in a positive balance of about **\$21,700**.

The priority for these remaining funds is first to cover any annual operation and maintenance needs for recreation rental cabins that may result from the Recreation Rental Feasibility Process when completed. Once this Recreation Rental Feasibility Process is completed, any decisions affecting this 5 year Program of Work will be reflected in an amendment to this document. Should any additional funds be available after inclusion of the rental cabins, the remaining funds will be applied to implementation of the proposed actions identified in this program of work.

**Results:**

The Deschutes National Forest currently manages 212 developed recreation sites. The following is summary of the proposed changes that will bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard.

- Improve 14 day use sites to meet public demand and increase recreation opportunities. Begin charging at these sites.
- Implement proposed fees at 4 campgrounds where we do not currently charge and add 4 sites currently managed by the Forest to the next campground Concession permit prospectus
- Reduce the season of operation at 112 sites to reflect current operation seasons
- Increase the season of use at 44 sites to reflect current operation seasons
- Remove constructed features at 23 sites and manage them as dispersed recreation
- Seek partnerships to operate and maintain 8 sites where possible partners have been identified
- Apply 10% of all revenue collected at non-concession operated recreation sites toward backlog deferred maintenance
- Increase and/or upgrade facilities at 21 existing sites to better meet customer expectations and protect resources
- Pursue cost share funding through the Oregon State Marine Board for boat launch facilities

All sites that have been identified for facility upgrades will be improved for health and safety, accessibility for all people, and the comfort and convenience of all visitors.

Reductions or increases in the season of operation reflect adjustments from historical periods when the Forest provided some level of operation of these recreation sites. These proposed changes identify the period of time these recreation sites will be "managed to standard". These proposed changes in season of operation represent administrative changes that influence the cost to manage these sites and will not affect Forest visitor access to these sites. However, visitor experience will increase because these sites will be managed to established regional standards.

The Deschutes currently accomplishes annual operations and maintenance tasks at 83 sites (39% of all developed recreation sites) through campground concession permittees. Opportunities to include the 4 sites identified to be added to the concession permit will be included, as appropriate, in next campground concession prospectus in FY 2009.

## 1. INTRODUCTION

This document describes in detail the proposed tasks to be accomplished over the next 5 years to implement effective developed recreation site management. While it may be necessary to adapt to changing information and conditions, the described program of work will drive all investments in recreation developed sites, including capital improvement projects, minor construction, partnerships, and annual operation and maintenance investment. After public concerns are addressed the proposed actions and parameters contained in the tables below will become a performance contract between the Forest Supervisor and the Regional Forester. Based on monitoring and interaction with the Forest's stakeholders, the Program of Work will be reviewed for accomplishments and revision annually and the results will be reported.

This document was created through, and is the end result of, the national RS-FMP process. Implementation of the described program of work is consistent with the Pacific Northwest Region's Recreation Strategy and Deschutes National Forest Recreation Niche. Implementation of this program of work will enable the Deschutes National Forest to provide sustainable, high-quality developed recreation opportunities to meet public demands and expectations and in support of local communities.

## 2. PROPOSED PROGRAM OF WORK SUMMARY - Programmatic Effects of Implementation

### A. BRIEF DESCRIPTION OF PROCESS

This proposed program of work was developed and is being implemented as required in FSM 7312.1-1 and FSM 2310.4-6. The National RSFMP process was used in development of the program of work.

The purpose of Recreation Sites Facility Master Planning is to display the proposed tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities had been built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the program of work is to create an inventory which is sustainable and flexible enough to be annually adapted to any changes in available resources. The program of work is designed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RS-FMP analysis is needed to define the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RS-FMP analysis.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.

- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable. These sites may be managed for dispersed recreation opportunities.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Although 39% of the developed recreation sites evaluated through this process are operated and maintained by private concession special use permits, none of these sites were identified as Category A, and therefore were evaluated together with all 212 sites on the Forest. The Forest determined these sites needed to be evaluated, even though annual operation and maintenance tasks were completed by the concessionaire, because of our obligation to provide "landlord" maintenance responsibilities.

## B. FOREST RECREATION NICHE

### FUN in the SUN!

**"The Deschutes National Forest is the hub of incredible opportunities in diverse settings within close proximity to one another, facilitating four season day-use recreation opportunities."**

#### **Settings, Special Places, and Values**

The gem of Central Oregon is the Deschutes National Forest. Its many facets comprise three primary settings, Alpine Summit, Hub, and High Desert. Day use activities are supported by a range of lodging from rustic camping to five star resorts. Given the projected growth, strong interdependence and community relationships, partnerships will continue to grow and play a larger part in providing the developed infrastructure supporting the day use activities.

The Alpine Summit is the crest of the Cascade Range volcanoes that are the scenic backdrop of snowcapped peaks for Central Oregon visible from local communities. Many lakes nestled in alpine forests and meadows, accessed primarily by trails, afford solitude in a predominantly wilderness setting.

The Recreation Hubs are the heart of Central Oregon recreation opportunities and gateways to the Alpine Summit and High Desert. It is characterized by volcanic mountains and buttes, caldera lakes, and rushing clear rivers cutting through the high desert terrain of majestic ponderosa pine.

The High Desert is a land of dry pine forest, open space and big sky. Major highways are dotted with small rural communities, and ranches with traditional family ties.

#### **Opportunities and Activities**

Visitors are drawn to the forest because of the spectacular diverse settings that provide four seasons of recreation opportunities, from high mountain climbing to desert trail riding and from skiing to snowmobiling. A variety of activities can be had in a day (there is no way you can do it all).

The Alpine Summit offers good access to day use and overnight activities such as hiking, backpacking, climbing and fishing.

The Recreation Hubs are Central Oregon communities where quality of life depends greatly on the forest. Hub community economies are enhanced by nature based eco-tourism, community festivals, and events that attract local, national and even international visitors. The mountains provide hiking, mountain biking, lake-side camping and fishing in the summer. In the winter, skiing, snow shoeing, and snowmobiling are primary. Both the Deschutes and Metolius rivers provide blue-ribbon fishing and the Deschutes thrills visitors with white-water boating. All of these are within easy access of the Recreation Hub communities resulting in year-round high use.

The High Desert, in contrast to the other two settings, provides a place "to get away". Generally, low-use predominates with easily accessible activities including rock bounding, hunting, and a well managed designated OHV area.

#### **Primary Visitors**

<b>Locals</b>	<b>Weekenders</b>
30+ years old	40+ years old
Active participants with outdoor lifestyle.	Westside
From Deschutes, Jefferson & Crook counties	Urban dweller
5 to 60 minutes from activity	Active participants
	Destination users,
	2-3 hours from activity

		NICHE BRIDGE for the NEXT DECADE		
ACTIVITY & NICHE AREA		Alpine Summit	Recreation Hubs	High desert
<p>[Deschutes National Forest Recreation Niche map developed 6/15/2004 delineates niche components spatially]</p>		<p><u>Settings</u> Crest of the Cascade Range volcanoes that are the scenic backdrop of snowcapped peaks for Central Oregon visible from local communities. Many lakes nestled in alpine forests and meadows, accessed primarily by trails, afford solitude in a predominantly wilderness setting. BEIG - Rocky Mtn Province</p> <p><u>Activities &amp; Opportunities</u> Offers good access to day use and overnight activities such as hiking, backpacking, climbing and fishing.</p>	<p><u>Setting</u> Heart of Central Oregon recreation opportunities and gateways to the Alpine Summit and High Desert. It is characterized by volcanic mountains and buttes, lakes and reservoirs, and rushing clear rivers cutting through the high desert terrain of majestic ponderosa pine. BEIG - Rocky Mtn Province</p> <p><u>Activities and Opportunities</u> The mountains provide hiking, mountain biking, lake-side camping and fishing in the summer. In the winter, skiing, snow shoeing, and snowmobiling are primary. Both the Deschutes and Matolius rivers provide blue-ribbon fishing and the Deschutes thrills visitors with white-water boating. All of these are within easy access of the Recreation Hub communities resulting in year-round high use.</p>	<p><u>Setting</u> Land of dry pine forest, open space and big sky. Major highways are dotted with small rural communities, and ranches with traditional family ties. BEIG - Rocky Mtn Province</p> <p><u>Activities and Opportunities</u> In contrast to the other two settings, provides a place "to get away". Generally, low-use predominates with easily accessible activities including rock hounding, hunting, and a well managed designated OHV area.</p>
INFRASTRUCTURE	SITE FUNCTION (Primary Activity)	<p>Sites that meet the needs of:</p> <ul style="list-style-type: none"> <li>• Active recreationists</li> <li>• Day use &amp; overnight water based</li> <li>• Trail access</li> </ul>	<p>Sites that meet the needs of:</p> <ul style="list-style-type: none"> <li>• Locals &amp; Weekenders, destination seekers</li> <li>• 4-season day use and camping</li> <li>• water based</li> <li>• winter motorized &amp; non-motorized</li> </ul>	<p>Sites that meet the needs of:</p> <ul style="list-style-type: none"> <li>• Primarily locals</li> <li>• Easy access activities</li> <li>• Hunting</li> <li>• OHV</li> <li>• Low-use</li> </ul>
	SITE TYPE/ DEVELOPMENT SCALE	Trailheads 2-3	<ul style="list-style-type: none"> <li>• Trailheads and horse camps—2/3 (alpine access), 4 (urban), 3/4 (snow parks and snow play)</li> <li>• Campgrounds and group camps—3/4 (associated with water)</li> <li>• Boat launches, observ. sites, interp. sites minor, info sites—3/4</li> <li>• Picnic sites—2/3</li> </ul>	<ul style="list-style-type: none"> <li>• Trailheads 2-3, 3 (OHV staging)</li> <li>• Campgrounds 2-3</li> <li>• Toilets only as necessary to protect the resource</li> </ul>
	SITE CAPACITY Low <50 Medium =50-150 High >150	Low	Campgrounds, group camps, picnic, boat launches, snow parks—medium/high Trailheads, observ. sites, interp. sites minor, info. sites—medium	Designated OHV areas— Low/medium
<p><b>Programmatic Strategies</b></p> <p><b>EXAMPLE:</b> Create a decision tree focusing on the developed overnight facilities outlining what is appropriate to support the various day use activities, the development scale, and who is best suited to provide it. The decision tree would cover a range from rustic development scale 2 campgrounds to five star resorts.</p> <p>The over-all strategy is to rehabilitate developed sites to meet changing vehicular and equipment demands. The development scale should stay aligned with the experience and values provided by the opportunity. It is important to not deliberately increase the development scale, but keep it in line with the opportunities and experience.</p> <p>For example: Some roads may stay gravel, but turning radius and pull-outs will be designed to accommodate RV's. Toilet buildings will be vault if that's the appropriate development scale. Water will be centrally located rather than at every site. Tools &amp; inventory are not developed to effectively use BEIG in niche conformance ranking. It will be used as guidance for any new development, and woven into the niche statement setting description.</p>				

C. CRITICAL MONETARY FACTORS

DESCHUTES National Forest			
A.	CRITICAL MONETARY FACTOR	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK-CHANGED CONDITION (does not include Category C and D sites)
REVENUE	APPROPRIATED FUNDS AVAILABLE	\$ 149,828	\$ 149,828
	FEE RECEIPTS AVAILABLE	\$ 270,000	\$ 358,696
	OTHER FUNDS AVAILABLE	\$ 65,298	\$ 2,040
EXPENSES	OPERATING COSTS	\$ 218,823	\$ 189,173
	ANNUAL MAINTENANCE COSTS	\$ 297,584	\$ 211,607
	DEFERRED MAINTENANCE COSTS*	\$ 6,202,347	\$ 4,554,275

\*-Deferred Maintenance included for all sites except Decommissioned

The Baseline operational assets available annually amount to just over \$485,000. Baseline annual operations and maintenance costs of the existing infrastructure, managed to standard, amounts to an annual need of \$516,407 resulting in a negative balance of approximately -\$31,281. Baseline deferred maintenance needs total \$6,202,347.

The proposed changes and tasks identified in this 5 Year Program of Work results in a total deferred maintenance of \$4,554,275, or a 27% decrease from the current deferred maintenance needs and a 24% decrease in annual operating and maintenance costs by reducing these costs to \$392,592.

The net result of implementation of these proposed changes and tasks is a positive balance between available assets and annual operation and maintenance costs of \$21,700.

The priority for these remaining funds is first to cover any annual operation and maintenance needs for recreation rental cabins that may result from the Recreation Rental Feasibility Process when completed. Once this Recreation Rental Feasibility Process is completed, any decisions affecting this 5 year Program of Work will be reflected in an amendment to this document. Should any additional funds be available after inclusion of the rental cabins, the remaining funds will be applied to implementation of the proposed actions identified in this program of work.

**D. INVENTORY**

The table below summarizes some of the changes that will result from implementing management options contained in this program of work. The first half of the table displays changes in the number and type of developed recreation sites. The second half of the table highlights some of the changes within the developed recreation sites of the Deschutes National Forest.

DESCHUTES National Forest					
B	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK CHANGED CONDITION Category B Sites	PROGRAM OF WORK CHANGED CONDITION Category C Sites	PROGRAM OF WORK CHANGED CONDITION Category D Sites
OTHER RECREATION SITES	CAMPGROUND DEV SCALE 2	10	3	0	7
	CAMPGROUND DEV SCALE 3	52	50	0	2
	CAMPGROUND DEV SCALE 4-5	7	7	0	0
	PICNIC SITE DEV SCALE 2-3	18	15	0	3
	PICNIC SITE DEV SCALE 4-5	1	1	0	0
	TRAILHEAD	31	27	0	4
	BOATING/ SWIM SITES/ FISHING SITES	33	32	0	0
	INTERP MAJOR/VC	1	1	0	0
	GROUP CAMPGROUND/ GROUP PICNIC	6	6	0	0
	CABINS/LOOK-OUTS	0	0	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	20	14	0	6
	HORSE CAMP	10	10	0	0
	INFO SITE ADMIN	1	1	0	0
	OTHER 1	7	7	0	0
OTHER 2	15	14	0	1	
OTHER RECREATION SITES	CAPACITY (PAOT)	26,454	25,462	25,462	25,462
	CAPACITY (PAOT-DAYS)	5,054,140	5,028,031	5,028,031	5,028,031
	# SITES w/ DRINKING WATER SYSTEM \$	36	36	36	36
	# SITES w/ WASTEWATER SYSTEM \$	19	19	19	19
	DW SYSTEM ANNUAL MAINT COST	\$ 8,660	\$ 8,660	\$ 8,660	\$ 8,660
	WW SYSTEM ANNUAL MAINT COST	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900
	BUILDING ANNUAL MAINT COST	\$ 173,325	\$ 173,325	\$ 173,325	\$ 173,325

E. RESULTS

This table summarizes the significant programmatic results of implementing the proposed management options contained in this program of work. Key results include:

- PAOT Days managed to standard increased by 35%
- Annual O&M cost per PAOT Day decreased by 38%
- Total Deferred Maintenance decreased by 27%

<b>DESCHUTES National Forest</b>			
<b>C</b>	<b>PROGRAMMATIC RESULTS</b>	<b>BASILINE CONDITION (Benchmark Data)</b>	<b>PROGRAM OF WORK CHANGED CONDITION (does not include Category C and D sites)</b>
	AVERAGE NICHE CONFORMANCE SCORE	16.28	16.28
	AVERAGE DEVELOPMENT SCALE	3.10	3.10
	AVERAGE UNDERSERVED POPULATION SCORE	1.97	1.97
	% OF CAPACITY ACCESSIBLE	1.4%	1.4%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	0.0%	0.0%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	3,685,329	5,028,031
	ANNUAL O&M COST PER PAOT DAY	\$ 0.13	\$ 0.08
	TOTAL DEFERRED MAINTENANCE*	\$ 6,202,347	\$ 4,554,275

\*-Deferred Maintenance included for all sites except Category D

F. ANTICIPATED PUBLIC CONCERN

- Category D:** Twenty three developed sites currently managed by the Deschutes National Forest fit in this category. They currently provide recreation opportunities that are available at similar sites, receive low use, are at a low or moderate development scale, and they offer the opportunity to reduce both deferred maintenance and ongoing operations costs. This category leads to removal of constructed features such as toilets, tables, and in some cases water. Generally, forest access will continue to be provided at these locations and some level of parking areas and access control barriers will remain in place, but may be reduced in some situations. The total reduction in PAOT capacity is 990 PAOTS (4% of current capacity). These sites are:

SITE NAME	SITE TYPE	RANGER DISTRICT	PLANNED START DATE
BESSON DAY USE	Picnic Site	Bend Fort Rock RD	2007
MCKAY CROSSING	Campground	Bend Fort Rock RD	2007
OSPREY POINT	Interpretative Site	Bend Fort Rock RD	2007
SHEEP BRIDGE	Campground	Bend Fort Rock RD	2007
WICKIUP BUTTE	Campground	Bend Fort Rock RD	2007
PEBBLE BAY	Campground	Crescent RD	2007
JEFFERSON LAKE T.H.	Trailhead	Sisters RD	2007
LAVA CAMP LAKE	Campground	Sisters RD	2007
MONTY	Campground	Sisters RD	2007
WINDY POINT OVERLOOK	Observation Site	Sisters RD	2007
SISTERS COW CAMP	Horse Camp	Sisters RD	2007
NORTH LAVA FLOW	Campground	Crescent RD	2007
ODELL LAKE VIEWPOINT	Observation Point	Crescent RD	2008
CABOT LAKE T.H.	Trailhead	Sisters RD	2008
LOWER BRIDGE PICNIC	Picnic Site	Sisters RD	2008
MT. WASHINGTON OVERLOOK	Observation Site	Sisters RD	2008
BIG MARSH TRAILHEAD	Trailhead	Crescent RD	2009
LOWER THREE CREEK SNO-PARK	Sno-Park	Sisters RD	2009
ROUND LAKE	Campground	Sisters RD	2009
CHINA HAT	Campground	Bend Fort Rock RD	2010
MILE CAMP DAY USE	Picnic Site	Bend Fort Rock RD	2010
JACK LAKE CG	Campground	Sisters RD	2010
METOLIUS INFO SITE	Interpretative Site	Sisters RD	2011

There should be relatively low public concern about removal of constructed features at these sites due to their already low use, site development level, and the fact that they will still be available for recreation users who don't rely on facilities. The exception is with Monty and China Hat campgrounds.

The Forest intends to make the plans to remove features at these sites due to the reasons identified above; however, Monty Campground has been identified as a possible site to be improved through the Federal Energy Regulatory Commission (FERC) re-licensing process of the Pelton/Round Butte project. If this process is successful in securing funds for reconstruction and management of this facility, the Forest will enter into an agreement for the power company to operate and maintain this facility which will result in no cost to the Forest.

China Hat campground has been identified by Off Highway Vehicle (OHV) users as a possible camping/staging area for access to the east Fort Rock OHV trail system. The Forest and OHV proponents are interested in working with the State of Oregon ATV Committee to secure construction and maintenance funding through the State grant process to provide this opportunity. Should this State funding become a reality, this site will actually be improved and maintained through outside funding.

- Change in services:** As a result of this process the Forest reduced season of use at 113 sites, reduced the level of service provided or available number of campsites at two campgrounds, and

remove toilet facilities at one campground. The reduced season of use will impact visitors primarily during the late fall and early spring when use is already very low. Visitors will have the option of camping in the area without services (such as water or serviced toilet facilities) as if they were a dispersed site. The reductions in available campsites will more closely align visitor use with the number of visitors and is unlikely to displace any visitors.

- **Change in fees:** The Forest is proposing to begin charging fees at 18 sites including day use facilities and overnight facilities. Fees will be authorized through the Recreation Enhancement Act (REA) which requires new fees to be submitted to Regional Recreation Advisory Committees (RRAC's) as part of the public review process for evaluation. However, because of the controversy over recreation fees, we anticipate some public concern.

Public demand at some OHV Trailheads indicates the need to add constructed features and to increase the day-use recreation opportunity. The resulting increase in operations and maintenance cost will be offset by charging a fee. Concern by OHV users and the State ATV Committee is anticipated because of the belief, by some, that OHV sticker fees required to ride Forest trails is paying for the trail systems. However, State ATV funds coming to the Forest are not enough to cover all trail maintenance needs and maintenance of the trailhead facilities.

The following is a list of the sites proposed for implementing a fee:

SITE NAME	SITE TYPE
BIG RIVER BOATING	Boating Site
CAMP II (OHV TRAILHEAD)	Trailhead
RD 25 (OHV TRAILHEAD)	Trailhead
RD 2510 (OHV TRAILHEAD)	Trailhead
SODA CREEK	Campground
SOUTH LAVA (OHV TRAILHEAD)	Trailhead
TENINO	Boating Site
TODD CREEK	Horse Camp
BOUNDARY SPRING	Campground
NORTH LAVA FLOW	Campground
SIMAX BAY PICNIC AREA	Picnic Site
SIMAX BAY	Swimming Site
TANDY BAY	Picnic Site
TRANQUIL COVE	Picnic Site
WHITEFISH CREEK TRAILHEAD	Trailhead
WINDY/OLDENBERG LAKES	Trailhead
BLACK CRATER T.H.	Trailhead
LAVA CAMP T.H.	Trailhead

#### G. POLITICAL CONSIDERATIONS

Political considerations did not impact the Forest's decision on site closures or modifications to sites. This program of work will be reviewed annually and may change if political or other considerations warrant changes.

### 3. RECREATION SITES PRIORITY RANKING REPORT

DESCHUTES National Forest

212 SITE COUNT

8. REPORT: 5-Year Program of Work -  
Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY (EAST)
BOV00	HEAD OF THE METEORUS	OBSERVATION SITE	91	Category D	15-Feb	29-Dec	10
BOV00	LAVA RIVER CAVE	INTERPRETIVE SITE (MINOR)	90	Category B	19-Apr	30-Oct	200
BOV00	GULLIS LAKE PICNIC	PICNIC SITE	88	Category D	15-Apr	15-Oct	250
BOV00	SOUTH LAVA OHV TRAILHEAD	TRAILHEAD	88	Category B	1-May	15-Nov	122
BOV00	PRINCES CREEK BOAT LAUNCH	BOATING SITE	85	Category B	15-Apr	15-Sep	40
BOV00	SPRING BOAT LAUNCH	BOATING SITE	83	Category D	10-May	10-Sep	25
BOV00	SHEEP SPRINGS HORSE CAMP	HORSE CAMP	81	Category D	15-May	15-Oct	100
BOV00	BUTTLE LAKE PICNIC	BOATING SITE	80	Category B	16-Apr	16-Oct	45
BOV00	FERRY SOUTH BOATING/PICNIC	BOATING SITE	80	Category D	19-May	16-Sep	105
BOV00	TAM MCARTHEER RIM TIE	TRAILHEAD	80	Category B	19-Jun	15-Oct	20
BOV00	GREEN LAKE/VEDA CREEK	TRAILHEAD	80	Category D	15-Jun	15-Oct	210
BOV00	SEELIVER SNOWPARK	SNOWPARK	80	Category B	20-May	30-Apr	15
BOV00	SIMAX BEACH	SWIMMING SITE	80	Category B	15-Jun	15-Oct	140
BOV00	ASPEN	BOATING SITE	77	Category B	15-Apr	15-Oct	160
BOV00	SWANLEY LAKE SNOWPARK	SNOWPARK	77	Category B	20-May	20-Apr	302
BOV00	SUNSET COVE BOAT LAUNCH	BOATING SITE	77	Category B	15-Apr	30-Oct	175
BOV00	TRANQUIL COVE	PICNIC SITE	75	Category B	15-Jun	15-Oct	60
BOV00	CANDLE CREEK	CAMPGROUND	75	Category B	15-May	30-Sep	10
BOV00	POLE CREEK TIE	TRAILHEAD	77	Category B	15-Jun	15-Oct	24
BOV00	SCOUT LAKE DAY USE	PICNIC SITE	77	Category B	15-Apr	15-Oct	228
BOV00	CAMP T1 OHV TRAILHEAD	TRAILHEAD	76	Category B	1-May	15-May	300
BOV00	PHIUS TIE	TRAILHEAD	76	Category B	19-Apr	20-Oct	4
BOV00	SOUTHERN WIN PICNIC	PICNIC SITE	76	Category D	16-Apr	15-Oct	60
BOV00	GULLIS LAKE BE	BOATING SITE	75	Category B	15-Apr	15-Oct	180
BOV00	DUTCHMAN FLAT	SNOWPARK	75	Category B	20-May	30-Apr	105
BOV00	LAVA LAND VISITOR CENTER	INTERPRETIVE SITE (MAJOR)	75	Category B	1-Apr	30-Oct	150
BOV00	LITTLE CRATER CG	CAMPGROUND	75	Category D	19-Apr	15-Oct	250
BOV00	COMFORTA FLAT	CAMPGROUND	75	Category B	10-May	30-Nov	75
BOV00	TRAPPER CREEK BOAT LAUNCH	BOATING SITE	75	Category B	15-Jun	30-Sep	12
BOV00	EDISON SNOWPARK	SNOWPARK	74	Category B	20-May	30-Apr	400
BOV00	QUINTANA ADOW HORSE CAMP	HORSE CAMP	74	Category B	2-Jun	15-Sep	180
BOV00	SOUTH SISTER TIE/DEVILS LAKE	TRAILHEAD	74	Category B	15-Apr	15-Oct	30
BOV00	COMFORTA POINT	GROUP CAMPGROUND	74	Category B	10-May	20-Sep	90
BOV00	BIG RIVER	CAMPGROUND	73	Category B	15-Apr	15-Oct	55
BOV00	BROWNS CROSSING	FISH VIEWING SITE	73	Category B	15-Apr	15-Oct	30
BOV00	NORTH WICKIUP (GULL PT)	BOATING SITE	72	Category B	15-Apr	15-Oct	122
BOV00	CRESCENT LAKE BOAT LAUNCH	BOATING SITE	72	Category B	1-Apr	1-Dec	127

MNG ORG	SITE NAME	SITE TYPE	TOTAL TRANK SCORE	PIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY (PAOT)
BOEM	SOUTH SHORE BOATING/PICNIC	BOATING SITE	79	Category B	10-May	17-Sep	55
BOEM	CHANE PRAIRIE BOATING	BOATING SITE	72	Category B	15-Apr	15-Oct	340
BOEM	DEVILS LAKE	CAMPGROUND	74	Category B	1-Jun	16-Oct	40
BOEM	DILLON PRAIRIE	PICNIC SITE	72	Category B	15-Apr	15-Oct	30
BOEM	MEADOW	PICNIC SITE	72	Category B	15-Apr	15-Oct	100
BOEM	PAULINA LAKE/PS	PICNIC SITE	72	Category B	15-Apr	15-Oct	72
BOEM	ROCK CREEK	CAMPGROUND	74	Category B	10-Apr	15-Oct	155
BOEM	ROCK CREEK BOATING	BOATING SITE	72	Category B	15-Apr	15-Oct	340
BOEM	TODD LAKE PICNIC AREA	PICNIC SITE	72	Category B	15-Apr	15-Oct	30
BOEM	EAST DAVIS LAKE	CAMPGROUND	72	Category B	23-Apr	30-Sep	195
BOEM	CINDER BEACHES	PICNIC SITE	72	Category B	15-May	30-Sep	60
BOEM	LITTLE THREE CREEK LAKE T.H.	TRAILHEAD	72	Category B	18-Jun	18-Oct	28
BOEM	SOUTH SHORE	CAMPGROUND	72	Category B	15-May	20-Sep	100
BOEM	UPPER THREE CREEK SNOWPARK	SNOWPARK	72	Category B	1-Nov	31-Mar	210
BOEM	EAST LAKE	CAMPGROUND	72	Category B	18-Apr	16-Oct	115
BOEM	DAVIS LAKE	CAMPGROUND	71	Category B	19-Apr	15-Oct	220
BOEM	LITTLE OLLIUS	CAMPGROUND	71	Category B	18-May	15-Oct	50
BOEM	LITTLE HAWN GROUP SITE	GROUP CAMPGROUND	71	Category B	26-Apr	31-Oct	35
BOEM	WICKIUP PLAINS	TRAILHEAD	71	Category B	19-Apr	20-Oct	49
BOEM	SIMAX GROUP SITE	GROUP CAMPGROUND	71	Category B	30-Mar	30-Sep	216
BOEM	TRAPPER CREEK	CAMPGROUND	71	Category B	16-Jun	30-Sep	135
BOEM	THREE ORDER LAKE	CAMPGROUND	71	Category B	15-Jun	10-Oct	65
BOEM	OBIDIAN FLOW	INTERPRETIVE SITE (MINOR)	70	Category B	1-Apr	31-Nov	75
BOEM	QUINN RIVER BOATING	BOATING SITE	70	Category B	15-Apr	15-Oct	340
BOEM	TOMMIE RALLE	OBSERVATION SITE	70	Category B	15-Apr	15-Oct	25
BOEM	LINIC CREEK	CAMPGROUND	70	Category B	15-Apr	15-Oct	190
BOEM	BENHAM EAST	PICNIC SITE	69	Category B	15-Apr	15-Oct	25
BOEM	CULTUS O'VEER CAMPING	CAMPGROUND	69	Category B	19-May	30-Sep	24
BOEM	MEISSNER SNOWPARK	SNOWPARK	69	Category B	20-May	30-Apr	119
BOEM	PAULINA PEAR OBSERVATION	OBSERVATION SITE	69	Category B	19-Apr	10-Oct	35
BOEM	RD 261 OHV TRAILHEAD	TRAILHEAD	69	Category B	15-Mar	15-Nov	3800
BOEM	21 OVERLOOK	OBSERVATION SITE	68	Category B	15-Apr	1-Nov	10
BOEM	HER LAKE T.H.	TRAILHEAD	68	Category B	15-Apr	15-Oct	60
BOEM	P.S.O. TRAILHEAD	TRAILHEAD	68	Category B	15-Apr	15-Oct	30
BOEM	KAY ANDERSON	TRAILHEAD	68	Category B	15-Jan	30-Oct	20
BOEM	SISTERS HIRKOR LAKE	TRAILHEAD	68	Category B	14-Apr	20-Oct	30
BOEM	SLOUGH	PICNIC SITE	68	Category B	15-Apr	15-Oct	30
BOEM	WEST OLLIUS	CAMPGROUND	68	Category B	15-May	15-Oct	65
BOEM	SHRIMP	CAMPGROUND	68	Category B	10-May	10-Sep	105
BOEM	WHITEFISH HORSE CAMP	HORSE CAMP	68	Category B	10-May	30-Sep	100
BOEM	LUCY LAKE	TRAILHEAD	67	Category B	16-Apr	15-Oct	126
BOEM	POINT	CAMPGROUND	67	Category B	18-Jun	18-Sep	45
BOEM	HUNTINGTON SNOWPARK	SNOWPARK	67	Category B	23-Jan	31-Dec	110
BOEM	BEACE BUTTE T.H.	TRAILHEAD	67	Category B	15-May	15-Oct	35
BOEM	JACK CREEK	CAMPGROUND	67	Category B	15-May	30-Sep	35
BOEM	LAVA CAMP T.H.	TRAILHEAD	67	Category B	12-May	30-Sep	60
BOEM	PIONEER FORD	CAMPGROUND	67	Category B	15-May	30-Sep	100
BOEM	NORTH DAVIS CREEK	CAMPGROUND	66	Category B	15-Apr	15-Oct	70
BOEM	RD 261 OHV TRAILHEAD	TRAILHEAD	66	Category B	15-Mar	15-Nov	1760
BOEM	SIX LAKES	TRAILHEAD	66	Category B	15-Apr	14-Oct	150
BOEM	SWAMP WELLS	HORSE CAMP	66	Category B	23-Jun	15-Oct	25

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY (PAOT)
WVDP	TODD FORBES	HORSE CAMP	76	Category B	15-Apr	15-Oct	85
WVDP	BOUNDARY SPRING	CAMPGROUND	66	Category B	15-May	30-Nov	50
WVDP	DOUG'S VIEWPOINT	INTERPRETIVE SITE (MINOR)	66	Category B	15-May	1-Dec	11
WVDP	EAST DAMS BOAT LAUNGE	BOATING SITE	65	Category B	10-May	30-Sep	21
WVDP	WINDY GROVE SITE	GROUP CAMPGROUND	66	Category B	10-May	30-Sep	50
WVDP	ALLEN SPRINGS	CAMPGROUND	65	Category B	1-Apr	15-Nov	85
WVDP	BLUE HAY BOAT RAMP	BOATING SITE	66	Category B	19-May	12-Sep	10
WVDP	BERRY SOUTH	CAMPGROUND	66	Category B	15-May	30-Sep	115
WVDP	BROWNS MOUNTAIN	BOATING SITE	65	Category B	1-Apr	31-Oct	12
WVDP	LAVALAND	BOATING SITE	65	Category B	15-Apr	11-Oct	35
WVDP	ALLINGHAM	CAMPGROUND	65	Category B	15-May	30-Sep	50
WVDP	BLACK DRUM CTR B	TRAILHEAD	65	Category B	1-Jun	31-Aug	12
WVDP	ROBERTS END PARK	SNOWPARK	64	Category B	7-Nov	14-Mar	101
WVDP	LINK OR DRY BOATING	BOATING SITE	64	Category B	15-Apr	15-Oct	21
WVDP	UNDER HILL	CAMPGROUND	63	Category B	10-Apr	15-Oct	50
WVDP	GILL POINT	CAMPGROUND	63	Category B	10-Apr	15-Oct	125
WVDP	LITTLE CRATER BOATING	BOATING SITE	62	Category B	15-Apr	11-Oct	15
WVDP	LITTLE FAWN	CAMPGROUND	62	Category B	1-Jun	15-Sep	100
WVDP	NORTH TWIN LAKE	CAMPGROUND	62	Category B	19-Apr	15-Oct	50
WVDP	PAULINA FALLS	OBSERVATION SITE	62	Category B	15-Apr	15-Sep	12
WVDP	PINE MOUNTAIN	CAMPGROUND	62	Category B	1-Jun	15-Oct	30
WVDP	SOUTH TWIN LAKE	CAMPGROUND	62	Category B	15-Apr	16-Oct	105
WVDP	WANGA SNOWFLAY AREA	OTHER WINTER SPORTS SITE	62	Category B			0
WVDP	WYETH	BOATING SITE	62	Category B	15-Apr	15-Oct	20
WVDP	CRESCENT LAKE	CAMPGROUND	62	Category B	24-Apr	30-Sep	74
WVDP	BLUE BAY	CAMPGROUND	62	Category B	15-May	30-Sep	15
WVDP	PRINCIPLE FALLS	CAMPGROUND	61	Category B	19-Apr	15-Oct	35
WVDP	WANGA SNOWPARK	SNOWPARK	61	Category B	20-May	30-Apr	165
WVDP	DRIFTWOOD	CAMPGROUND	61	Category B	16-Jun	10-Sep	30
WVDP	LACK LAKETH	TRAILHEAD	61	Category B	1-Jun	15-Oct	18
WVDP	LOWER BRIDGE	CAMPGROUND	61	Category B	15-May	30-Sep	75
WVDP	SCOUT LAKE	CAMPGROUND	61	Category B	15-May	15-Sep	125
WVDP	SMILING RIVER	CAMPGROUND	61	Category B	15-May	20-Sep	25
WVDP	THREE CREEK MEADOW	CAMPGROUND	61	Category B	15-Jun	10-Oct	100
WVDP	BULL BRND	CAMPGROUND	60	Category B	15-Apr	15-Oct	60
WVDP	CRANE PRAIRIE	CAMPGROUND	60	Category B	19-Apr	15-Oct	110
WVDP	EGG LAKE CL	CAMPGROUND	60	Category B	30-May	16-Sep	110
WVDP	MALLARD MARSH (HOSMER LAKE)	CAMPGROUND	60	Category B	30-May	26-Sep	75
WVDP	SOUTH (HOSMER LAKE)	CAMPGROUND	60	Category B	1-Jun	8-Oct	115
WVDP	WEST SOUTH TWIN	CAMPGROUND	60	Category B	15-May	30-Oct	125
WVDP	CRESCENT LAKE SNOW PARK	SNOWPARK	60	Category B	1-Jan	31-Dec	105
WVDP	FRINCESS CREEK	CAMPGROUND	60	Category B	10-May	30-Sep	250
WVDP	SUNSET COVE	CAMPGROUND	60	Category B	22-Apr	30-Oct	115
WVDP	CAMP FISHERMAN	CAMPGROUND	60	Category B	1-Apr	15-Nov	100
WVDP	HOSMER LAKE BOATING	BOATING SITE	59	Category B	1-Jun	15-Oct	50
WVDP	HOY SPRINGS BOATING	BOATING SITE	59	Category B	15-Apr	15-Oct	90
WVDP	PAULINA LAKE CG	CAMPGROUND	59	Category B	19-Apr	15-Oct	145
WVDP	QUINN RIVER	CAMPGROUND	59	Category B	15-Apr	18-Sep	120
WVDP	RESERVOIR	CAMPGROUND	59	Category B	15-Apr	31-Jun	140
WVDP	10 MILE SNOW PARK	SNOWPARK	58	Category B	15-Oct	1-Jun	250
WVDP	BEACH	PICNIC SITE	58	Category B	15-Apr	15-Oct	30
WVDP	WICKUP BLUFF BOAT RAMP	BOATING SITE	58	Category B	15-Apr	15-Oct	35
WVDP	GORGE	CAMPGROUND	58	Category B	15-May	30-Sep	80
WVDP	RIVERSIDE	CAMPGROUND	58	Category B	15-May	30-Sep	80

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY (PACT)
0001	WHISPERING PINE HORSE CAMP	HORSE CAMP	50	Category A	15-May	15-Oct	75
0002	BIG BDDM	TRAILHEAD	47	Category B	15-Apr	15-Oct	30
0003	CULTURE LAKE CG	CAMPGROUND	47	Category D	19-Apr	16-Oct	200
0004	FALL RIVER	CAMPGROUND	47	Category D	19-Apr	16-Oct	50
0005	LITTLE LAVA LAKE	CAMPGROUND	47	Category B	19-Apr	16-Oct	50
0006	PADILNA DAMS	BOATING SITE	47	Category B	15-Apr	15-Oct	20
0007	HEAD OF JACKS CREEK	INTERPRETIVE SITE (MINOR)	47	Category B	15-Apr	15-Oct	26
0008	INDIAN HOLE	CAMPGROUND	47	Category B	15-May	16-Oct	65
0009	NEWBERRY GROUP	GROUP CAMPGROUND	46	Category D	1-May	30-Sep	165
0010	ROCK VIEW POINT	OBSERVATION SITE	46	Category B	15-Apr	15-Oct	24
0011	GRAHAM CORRAL	HORSE CAMP	46	Category D	15-May	16-Oct	70
0012	PINE REST	CAMPGROUND	46	Category B	15-Apr	15-Oct	42
0013	BENHART WEST	TRAILHEAD	45	Category B	15-Apr	15-Oct	30
0014	BIG RIVER BOATING	BOATING SITE	45	Category D	15-Apr	15-Oct	20
0015	GEHEE PADILNA	HORSE CAMP	45	Category D	15-Jun	30-Sep	70
0016	LAVA CREST FOREST DAY USE	INTERPRETIVE SITE (MINOR)	45	Category B	15-May	16-Sep	15
0017	LITTLE CRATER PE	PICNIC SITE	45	Category D	15-Apr	15-Oct	30
0018	PADILNA TARE GUARD STATION	INTERPRETIVE SITE (ADMIN)	45	Category D	15-Apr	16-Sep	17
0019	TANDY BAY	PICNIC SITE	45	Category B	15-Jun	15-Oct	30
0020	EAST PORTAL KIOSK	INTERPRETIVE SITE (MINOR)	45	Category B	09-Aug	30-Sep	24
0021	BROKEN TOP	TRAILHEAD	44	Category A	21-Jul	1-Oct	38
0022	CULTUS CERRAS	HORSE CAMP	44	Category B	15-Apr	15-Oct	55
0023	RABT LAKE BOATING	BOATING SITE	43	Category B	15-Apr	15-Oct	15
0024	DESCHUTES BRIDGE	CAMPGROUND	43	Category B	10-Jun	31-Sep	50
0025	LAVA BUTTE INTERPRETIVE SITE	INTERPRETIVE SITE (MINOR)	43	Category B	14-May	20-Oct	52
0026	SEARMS LAKE	BOATING SITE	42	Category A	15-Jun	15-Oct	21
0027	CRESCENT CREEK	CAMPGROUND	42	Category B	10-May	30-Nov	50
0028	LOWER CANYON CREEK	CAMPGROUND	42	Category B	15-May	30-Apr	35
0029	SISTERS COW CAMP	HORSE CAMP	42	Category A	10-May	15-Oct	70
0030	COW MEADOW	CAMPGROUND	41	Category B	19-Apr	15-Oct	100
0031	NEWBERRY PORTAL	INFORMATION SITE	41	Category B	15-Sep	30-Sep	12
0032	TENING	BOATING SITE	41	Category D	15-Apr	15-Oct	45
0033	SAWN LAKE TRAILHEAD	TRAILHEAD	41	Category D	15-May	15-Oct	35
0034	NORTH LAVA FLOW	CAMPGROUND	40	Category B	28-Apr	30-Sep	0
0035	8 MILE SNOW PARE	SNOWPARE	40	Category D	1-Nov	1-May	100
0036	WINDY GOLDENBERG LAKE	TRAILHEAD	40	Category A	15-May	15-Oct	45
0037	CAMP SHERMAN FISH VIEW PLATFORM	FISH VIEWING SITE	40	Category B	1-Jan	31-Dec	18
0038	CINDER HILL BOATING	BOATING SITE	40	Category B	15-Apr	16-Oct	20
0039	HOT SPRINGS	CAMPGROUND	40	Category A	19-Apr	15-Oct	100
0040	WHITE FISH CREEK TRAILHEAD	TRAILHEAD	40	Category D	17-May	15-Oct	21
0041	PRAIRIE	CAMPGROUND	40	Category B	19-Apr	15-Oct	80
0042	COLD SPRING	CAMPGROUND	40	Category B	15-May	10-Oct	115
0043	OPENING GROUP SITE	GROUP CAMPGROUND	40	Category B	1-May	30-Sep	100
0044	SODA CREEK	CAMPGROUND	39	Category B	15-Jun	30-Sep	50
0045	SIMAN BAY PICNIC AREA	PICNIC SITE	39	Category A	15-Jun	16-Oct	20
0046	SUNSET VIEW	PICNIC SITE	38	Category B	15-Apr	15-Oct	7
0047	SKYLINERS LODGE	ORGANIZATION SITE (FS OWNED)	35	Category B	24-Apr	15-Oct	125
0048	HESSON DAY USE	PICNIC SITE	0	Category D	19-Apr	15-Oct	15
0049	CHINA HAT	CAMPGROUND	0	Category D			0
0050	MCKAY CROSSING	CAMPGROUND	0	Category D	20-May	1-Oct	38
0051	MILE CAMP DAY USE	PICNIC SITE	0	Category D			30

MNG DRG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY (FAOT)
0000	OSPREY POINT	INTERPRETIVE SITE (MINOR)	30	Campground	30 Jun	31 Sep	76
0000	SHEEP BRIDGE	CAMPGROUND	30	Campground	1 Jun	31 Oct	75
0000	WICKIPE BRIDGE	CAMPGROUND	30	Campground			0
0000	BIG MARSH TRAILHEAD	TRAILHEAD	30	Campground			0
0000	ODELL LAKE STEWPOINT	OBSERVATION SITE	30	Campground			0
0000	PEBBLE BAY	CAMPGROUND	30	Campground			0
0000	WINDING PASS	TRAILHEAD	30	Campground			0
0000	CADOT LAKE TLH	TRAILHEAD	30	Campground		31 Sep	0
0000	JACK LAKE TLH	CAMPGROUND	30	Campground			0
0000	JEFFERSON LAKE TLH	TRAILHEAD	30	Campground			0
0000	LAVA CAMP LAKE	CAMPGROUND	30	Campground	1 Jun	31 Sep	75
0000	LOWER BRIDGE PICNIC	PICNIC SITE	30	Campground	15 May	31 Oct	0
0000	LOWER THREE TREE SNO PARK	SNOWPARK	30	Campground			0
0000	METOLDS INFO SITE	INTERPRETIVE SITE (MINOR)	30	Campground			0
0000	MONTY	CAMPGROUND	30	Campground	3 Jun	30 Sep	75
0000	MT WASHINGTON OVERLOOK	OBSERVATION SITE	30	Campground	1 Apr	31 Dec	77
0000	ROUND LAKE	CAMPGROUND	30	Campground			0
0000	SHUTTLECK INFO SITE	INFORMATION SITE	30	Campground	10 Mar	30 Nov	76
0000	WINDY POINT OVERLOOK	OBSERVATION SITE	30	Campground	15 Apr	30 Sep	79

4. TABLE OF TASKS

A. COSTS TO IMPLEMENT PROPOSED TASKS

DESCHUTES National Forest

\$1,593,500 TOTAL ONE-TIME COST TO IMPLEMENT ACTION PLAN TASKS

8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Actions

MANAGING ORG	SITE NAME OF PROGRAM/TO ACTION	TASK	START DATE	FINISH DATE	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
0000	HEAD OF THE MPTO JUP	No change - Currently USFS operated.	--		\$0	
0000	LAVARIVA CAVE	No change - Currently USFS operated.	--		\$0	
0007	CULPIN LAKE FRONT	Increase season of management.	2007	2007	\$0	
0007	SOUTH DAY A DRV TRAILHEAD	Increase season of management. Begin charging a fee.	2007	2008	\$2,500	Install Bulletin Board, Self-Serve Pay Station, & amenities needed to meet recreation fee authority requirements
0007	PRINCESS CREEK BOAT LAUNCH	Reduce season of management. Major reconstruction/upgrade of recreation site, (reconstruct ramp and floats).	2010	2011	\$250,000	#2 Forest Boat Launch Priority. Reconstruct boat launch parking area, boat ramp, and floats. Partner with Oregon State Marine Board for 50% of construction costs. Cost indicates FS portion of construction costs.
0007	SPRING BOAT LAUNCH	Reduce season of management. Major reconstruction/upgrade of recreation site, (reconstruct ramp and floats).	2015	?	\$0	#5 Forest Boat Launch Priority. Reconstruct boat launch ramp, and floats. Partner with Oregon State Marine Board for 50% of construction costs. Cost estimate for FS portion of construction costs = \$200,000.
0005	SERELETTINCH FORES CAMP	No change - Currently concession operation.	--		\$0	
0007	BUTTE LAKE FRONT	Reduce season of management. Major reconstruction/upgrade of recreation site, (reconstruct ramp and floats).	2009	2010	\$30,000	Reconstruct picnic area sites and constructed features - \$20,000. #13 Forest Boat Launch Priority \$10,000. Reconstruct boat dock and floats. Partner with Oregon State Marine Board for 50% of construction costs. Cost for boat launch indicates FS portion of construction costs.
0007	BERRY SOUTH BOATING FRONT	Reduce season of management. Major reconstruction/upgrade of recreation site, (reconstruct ramp and floats).	FY08	?	\$0	Reconstruct boat launch ramp, and floats. Work to be completed through FERC re-licensing agreement by 3rd party.
0007	DAK MCA TRAIL RIM T.H.	Reduce season of management.	2007	2007	\$0	
0007	GREEN LAKE BODA CREEK	Reduce season of management.	2007	2007	\$0	
0007	GRY LONE SNOWPARK	Reduce season of management.	2007	2007	\$0	
0007	HIMAL BRANCH	Begin charging a fee.	2007	2008	\$5,000	Install Bulletin Board, Self-Serve Pay Station, & amenities needed to meet recreation fee authority requirements
0007	MEYER	Reduce season of management.	2007	2007	\$0	
0007	SWAMPY LAKE SNOWPARK	Increase season of management.	2007	2007	\$0	
0007	BUNNETT CREEK BOAT LAUNCH	Increase season of management.	2007	2007	\$0	
0007	TRANQUIL CREEK	Reduce season of management. Begin charging a fee.	2007	2009	\$5,000	Install Bulletin Board, Self-Serve Pay Station, & amenities needed to meet recreation fee authority requirements
0007	CANDICE CREEK	Reduce season of management.	2007	2007	\$0	
0007	FOUR CREEK T.H.	Reduce season of management.	2007	2007	\$0	
0007	SCOTT LAKE DAY USE	No change - Currently USFS operated.	--		\$0	
0007	CAMP 11 DRV TRAILHEAD	Reduce season of management. Begin charging a fee.	FY07	FY07	\$5,000	Install Bulletin Board, Self-Serve Pay Station, & amenities needed to meet recreation fee authority requirements

50004	PHOENIX	No change - Currently USFS operated.	--		\$0	
50005	SOUTH TWIN POND	Reduce season of management.	2007	2007	\$0	
50006	CULTUS LAKE BS	Increase season of management.	2007	2007	\$0	
50007	DUTCHMAN FLIGHT	Reduce season of management.	2007	2007	\$0	
50008	LAVA LANDS VISITOR CENTER	Major reconstruction/upgrade of the area. (Center: bldg., Water and exhibits).	2009	2009	\$300,000	Complete exhibit improvements in FY07. Other work currently funded.
50009	PAULINA LAKE PS	Reduce season of management.	2007	2007	\$0	
50010	CONTOUR FLAT	Reduce season of management.	2007	2007	\$0	
50011	TRAPPER CREEK BOAT LAUNCH	Reduce season of management. Major reconstruction/upgrade of recreation site, (reconstruct ramp and floats).	2017	?	\$0	#8 Forest Boat Launch Priority. Reconstruct boat launch parking area, boat ramp, and floats. Partner with Oregon State Marine Board for 50% of construction costs. Cost estimate for FS portion of construction costs = \$250,000.
50012	EDISON SNOWPARK	Reduce season of management.	2007	2007	\$0	
50013	QUINN MEADOWS HORSE DAM	Increase season of management. Begin charging a fee.	2007	2009	\$0	No costs. The station already in place.
50014	RD 2 (JOBY TRAIL HEAD)	Increase season of management. Begin charging a fee.	2007	2009	\$5,000	Install Bulletin Board, Self Serve Pay Station, & amenities needed to meet recreation fee authority requirements.
50015	ROUCH EBIERRE/DEVILS LAKE	Reduce season of management.	2007	2007	\$0	
50016	BIG RIVER	No change - Currently concession operation.	--		\$0	
50017	BROWNS CROSSING	Reduce season of management.	2007	2007	\$0	
50018	NORTH WICKUP (GULL PT.)	Reduce season of management. Major reconstruction/upgrade of the recreation site, (upgrade ramp).	2008	2009	\$225,000	#1 Forest Boat Launch Priority. Reconstruct boat launch ramp. Partner with Oregon State Marine Board for 50% of construction costs. Cost includes FS portion of construction costs.
50019	GREENWYLAKE BOAT LAUNCH	Reduce season of management.	2007	2007	\$0	
50020	EIGHTH SHORE BOATING POND	Reduce season of management. Major reconstruction/upgrade of the recreation site, (ramp and floats).	2017		\$0	#11 Forest Boat Launch Priority. Reconstruct boat launch parking area, boat ramp, and floats. Partner with Oregon State Marine Board for 50% of construction costs. Cost estimate for FS portion of construction costs = \$100,000.
50021	GRAND PRAIRIE BOATING	Increase season of management.	2007	2007	\$0	
50022	DEVILS LAKE	Reduce season of management.	2007	2007	\$0	
50023	HILLON VALLES	Reduce season of management.	2007	2007	\$0	
50024	MEADOW	Reduce season of management.	2007	2007	\$0	
50025	RIDGE CREEK	No change - Currently concession operation.	--		\$0	
50026	ROCK CREEK BOATING	Reduce season of management.	2007	2007	\$0	
50027	WOOD LAKE POND AREA	Reduce season of management.	2007	2007	\$0	
50028	EAST DAVIS LAKE	Reduce season of management. Add amenities, (plant vegetation, rebuild 8 units as a multi-family unit).	2009	2008	\$10,000	Plant vegetation and reconstruct burned out single family campsite and change into 8 multi-family campsites.
50029	CINDER BRANCH	Reduce season of management. Upgrade existing toilet.	2008	2010	\$30,000	Replace existing toilet to meet SST and accessibility standards.
50030	LITTLE THREE OAKS LAKE	Reduce season of management.	2007	2007	\$0	
50031	SOUTH SHORE	Increase season of management.	2007	2007	\$0	
50032	EAST LAKE	Increase season of management.	2007	2007	\$0	
50033	LAVA LAKE	No change - Currently concession operation.	--		\$0	
50034	LITTLE CREEK CO	No change - Currently concession operation.	--		\$0	

2500	LITTLE CREEK	No change - Currently concession operation.	--		\$0	
2501	LITTLE FAWN GROUP SITE	No change - Currently concession operation.	--		\$0	
2502	WIGWAG PLAINS	No change - Currently USFS operated.	--		\$0	
2503	SNY LAKE GROUP SITE	Increase season of management.	2007	2007	\$0	
2504	TRAPPER CREEK	Reduce season of management.	2007	2007	\$0	
2505	THREE OTHER LAKE	Increase season of management.	2007	2007	\$0	
2506	CHUDANITON	No change - Currently USFS operated.	--		\$0	
2507	QUINN RIVER BOATING	Increase season of management. Major reconstruction/upgrade of the recreation area.	2015		\$0	Construct boat docks 7.
2508	TOMATO LAKE	Reduce season of management.	2007	2007	\$0	
2509	CONYON POINT	Reduce season of management.	2007	2007	\$0	
2510	JOHN CREEK	Increase season of management.	2007	2007	\$0	
2511	BUNHAM EAST	Reduce season of management.	2007	2007	\$0	
2512	CUTLER BEAR CAMPING	Reduce season of management.	2007	2007	\$0	
2513	LITTLE TRAPPER BOATING	Reduce season of management.	2007	2007	\$0	
2514	ARIZONIAN SNOWPARK	Reduce season of management.	2007	2007	\$0	
2515	WATHIN APRIL OBSERVATION	No change - Currently USFS operated.	FY06		\$0	
2516	COBERT SNOWPARK	No change - Currently USFS operated.	FY06		\$0	
2517	MOON LAKE	No change - Currently USFS operated.	FY06		\$0	
2518	WINDY LAKE	Increase season of management. Upgrade existing feature (parking area surface).	2009	2011	\$35,000	Reconstruct parking area and provide gravel surface. Replace toilet and replace bulletin boards.
2519	W. H. THOMPSON	Increase season of management.	2007	2007	\$0	
2520	HAY PIERSON	Reduce season of management.	2007	2007	\$0	
2521	ESTER HERRON LAKE	No change - Currently USFS operated.	FY06		\$0	
2522	BLAUCHE	Reduce season of management.	2007	2007	\$0	
2523	DEER CREEK	No change - Currently USFS operated.	FY08		\$0	
2524	SEWARD	Increase season of management.	2007	2007	\$0	
2525	WHITEISH HORSE CAMP	Reduce season of management.	2007	2007	\$0	
2526	OTTER TROUGH GREEN SNOWPARK	Reduce season of management. Operate through a partner agreement (e.g., local community, State agency, etc).	2007	2009	\$0	Seek agreement with local snowmobile club to provide annual maintenance tasks.
2527	MUCKY LAKE	Reduce season of management. Upgrade existing feature (parking area surface).	2011	2012	\$10,000	Reconstruct parking area and provide gravel surface. Repair bulletin boards.
2528	POINT	No change - Currently concession operation.	2006	2010	\$25,000	Investigate possibility of installing a well with hand pump. If hand pump & well not feasible, eliminate water from site. If hand pump & well is feasible, consider Hooper CG as replacement.
2529	JUNCTION SNOWPARK	No change - Currently USFS operated.	FY06		\$0	
2530	BLACK BUTTE LN	Reduce season of management. Upgrade existing toilet. Improve visitor information and bulletin boards	2008	2009	\$50,000	Instal CXT Toilet, replace bulletin board, and upgrade information/interpretation signs - \$25,000. Additional road work needed to facilitate adequate access - \$25,000.
2531	JACK CREEK	Reduce season of management.	2007	2007	\$0	
2532	PIONEER FORD	Increase season of management.	2007	2007	\$0	

2007	NORTH DAVIS CREEK	Reduce season of management.	2007	2007	\$0	
2007	ROBERTO OHV/MARSHLAND	Increase season of management. Begin charging a fee.	2007	2008	\$5,000	Install Bulletin Board, Self Serve Pay Station, & amenities needed to meet recreation fee authority requirements
2007	SLY LAKE	Reduce season of management.	2007	2007	\$0	
2008	SWAMP WELLS	Operate through a partner agreement (e.g., local community, State agency, etc).	2008	2009	\$0	Seek agreement with local Equestrian clubs to provide annual maintenance tasks.
2007	TODD CREEK	Increase season of management. Operate through a partner agreement, (boats group). Begin charging a fee.	2007	2008	\$0	Seek agreement with local Equestrian clubs to provide annual maintenance tasks.
2009	BOUNDARY SPRING	Add amenities, (Add table & fire rings). Improve signing. Begin charging a fee. Operate through a partner agreement, (operate OHV group).	2012		\$0	Add concrete tables and metal fire rings, bulletin boards, and trail information signs. Install self serve pay station. Seek agreement with local OHV & ATV clubs to operate and maintain.
2007	DOUG'S VIEW POINT	Increase season of management.	2007	2007	\$0	
2007	EAST DAVIS BOAT LAUNCH	Reduce season of management.	2007	2007	\$0	
2007	WINDY GROUP SITE	Reduce season of management.	2007	2007	\$0	
2007	WILSON SPRINGS	Increase season of management.	2007	2007	\$0	
2007	BLUE RAY BOAT RAMP	Reduce season of management. Major reconstruction/upgrade of the recreation area (reconstruct ramps and floats)	2011	2012	\$125,000	#5 Forest Boat Launch Priority. Reconstruct boat launch parking area, boat ramp, and floats. Partner with Oregon State Marine Board for 50% of construction costs. Cost indicates FS portion of construction costs.
2007	PERRY CREEK	Increase season of management.	2007	2007	\$0	
2007	BROWN MOUNTAIN	Increase season of management. Major reconstruction/upgrade of the recreation area (boat launch).	2018		\$0	#4 Forest Boat Launch Priority. Reconstruct boat launch parking area, boat ramp, and floats. Partner with Oregon State Marine Board for 50% of construction costs. Cost indicates FS portion of construction costs - \$260,000.
2007	LAVA ISLAND	Reduce season of management.	2007	2007	\$0	
2007	ALLINGHAM	Reduce season of management.	2007	2007	\$0	
2007	BLACK CHERRY PT	Reduce season of management.	2007	2007	\$0	
2007	LINCOLN BOATING	Reduce season of management. Major reconstruction/upgrade of the recreation site, (ramps and floats).	FY12 +		\$0	#7 Forest Boat Launch Priority. Reconstruct boat launch parking area, boat ramp, and floats. Partner with Oregon State Marine Board for 50% of construction costs. Cost indicates FS portion of construction costs.
2007	CINDER HILLS	Increase season of management.	2007	2007	\$0	
2007	GULL POINT	No change - Currently concession operation.	--		\$0	
2007	SMITH LAKE	No change - Currently concession operation.	--		\$0	
2007	NORTH TWIN LAKE	No change - Currently concession operation.	--		\$0	
2007	PAULINA FALLS	No change - Currently USFS operated.	--		\$0	
2007	PINE MOUNTAIN	Reduce season of management. No change - currently operated by a partner under some other type of formal agreement.	2007	2007	\$0	Continue agreement for O&M with current partner.
2007	SOUTH TWIN LAKE	No change - Currently concession operation.	--		\$0	
2007	WANOGA SNOWMAKING AREA	No change - Currently USFS operated.	--		\$0	
2007	WYETH	Increase season of management. Upgrade existing feature, (ramp only).	2010	2011	\$50,000	Upgrade boat ramp
2007	CHEQUON LAKE	Increase season of management.	2007	2007	\$0	
2007	BLUE HAY	Increase season of management.	2007	2007	\$0	

2006	FRINGLE LAKE	No change - Currently concession operation.	--		\$0	
2006	WANDOLA SNOWPARK	Upgrade existing feature (parking area surface).	2008	2009	\$0	Funded by Forest Highway Enhancement project in conjunction w/Wanoga Snow Play Area.
2006	SPRINGWOOD	Reduce season of management.	2007	2007	\$0	
2006	SAINT LAURENCE	Reduce season of management.	2007	2007	\$0	
2006	POWER BRIDGE	Reduce season of management.	2007	2007	\$0	
2006	SCOTT LAKE	Increase season of management.	2007	2007	\$0	
2006	SMILING RIVER	Increase season of management.	2007	2007	\$0	See Allingham for water system changes and associated costs.
2006	THREE CREEK MEADOW	Reduce season of management.	2007	2007	\$0	
2006	BULL BEND	No change - Currently concession operation.	--		\$0	
2006	SHANE SPRINGS	Reduce capacity; (close red loop, remove camp unit).	2009	2009	\$10,000	Close red loop and make adjustments to road to provide appropriate traffic flow. Possibly use some GT funds to help fund.
2006	BECK LAKE OF	No change - Currently concession operation.	2007	2008	\$250,000	Dependent on Elk Lake Guard Station water system. Cap off portion of existing waterline and remove a significant number of hydrants and add some hydrants.
2006	MALDEN MARSH (HOSMER LAKE)	No change - Currently concession operation.	--		\$0	
2006	SOUTH (HOSMER LAKE)	No change - Currently concession operation.	--		\$0	
2006	WEST (SOUTH LAKE)	No change - Currently concession operation.	--		\$0	
2006	CRESCENT LAKE SNOW PARK	No change - Currently USEFS operated.	--		\$0	
2006	PHOENIX CREEK	Increase season of management.	2007	2007	\$5,000	Remove all existing water hydrants. Reevaluate the need to abstract well in 2-5 years.
2006	SUNSET CLOVE	Increase season of management.	2007	2007	\$0	
2006	CAMP EHRMAN	Reduce season of management.	2007	2007	\$0	See Allingham for water system changes and associated costs.
2006	HOSMER LAKE BOATING	Reduce season of management. Major recreation/upgrade of the area.	2012		\$0	Construct additional parking, install parking barriers to control parking, install new toilet and boat dock.
2006	HEGGERLINDS BOATING	Reduce season of management.	2007	2007	\$0	
2006	PAULINA LAKE CO	No change - Currently concession operation.	--		\$0	
2006	WILSON RIVER	Reduce season of management.	2007	2007	\$0	
2006	RESERVOIR	Reduce season of management.	2007	2007	\$0	
2006	HOMER SNOWPARK	Reduce season of management.	2007	2007	\$0	
2006	BEACH	Reduce season of management.	2007	2007	\$1,000	Cap water distribution line at Elk Lake Campground and remove all water hydrants.
2006	WICKIUP BUTTE BOAT RAMP	Increase season of management. Remove restroom facilities. Remove tables and/or grills.	2010	2011	\$7,000	Remove restroom and constructed features. Manage ramp only.
2006	GORGE	Reduce season of management.	2007	2007	\$3,000	Cap water distribution line at the break in the line and remove all water hydrants. Sense the public for acceptance of not providing water.
2006	RIVERBANK	Increase season of management.	2007	2007	\$0	
2006	WHISPERING PINE HOBBY CAMP	No change - Currently concession operation.	--		\$0	
2006	BIG BDDY	Reduce season of management.	2007	2007	\$0	
2006	WILSON LAKE (N)	No change - Currently concession operation.	--		\$0	
2006	WALL RIVER	No change - Currently concession operation.	--		\$0	
2006	UPPER LAKE PARK	No change - Currently concession operation.	--		\$0	
2006	PAULINA LAKE (S)	Reduce season of management.	2007	2007	\$0	

2007	WINDY GO PASS	Reduce season of management.	2007	2007	\$0	
2007	HEAD OF JACKSONS	Increase season of management.	2007	2007	\$0	
2008	INDIAN FORD	INDIAN FORD	2008	2009	\$10,000	Remove 12 campfires and all constructed features.
2007	NEWBERRY GROUP	Reduce season of management.	2007	2007	\$0	
2007	ROCK VIEW POINT	Reduce season of management.	2007	2007	\$0	
2007	GRAHAM COLFAL	No change - Currently concession operation.	--		\$0	
2007	PINE RUFF	Increase season of management.	2007	2007	\$2,000	Cap water distribution line at the break in the line and remove all water hydrants. Sense the public for acceptance of not providing water.
2007	BURNHAM MEET	Reduce season of management.	2007	2007	\$0	
2011	HIGH RIVER BOATING	Increase season of management. Begin charging a fee. Upgrade existing feature: (ramp and parking area).	2011	2012	\$0	Upgrade existing boat ramp. Add trash cans to meet fee site requirements. Install bulletin boards, add access pay station, & amenities needed to meet recreation fee authority. Seek partners in development with Highway Enhancement Program.
2007	CHIEF PAULINA	Increase season of management.	2007	2007	\$0	
2007	DAY COAST CLOVER / DAY COVE	No change - Currently USFS operated.	--		\$0	
2008	STANDS AT	Reduce season of management. Upgrade existing toilet. Change to a concession operation. Begin charging a fee.	2008	2010	\$20,000	Upgrade existing toilet and add to next generation (FY08) campground concession permit.
2007	LEAF FOR ALLIANCE	No change - currently operated by a partner under some other type of formal agreement.	--		\$0	
2007	BROWN TOP	Increase season of management.	2007	2007	\$0	
2007	GULL CREEK	Increase season of management. Operate through a partner agreement.	2007	2009	\$0	Seek agreement with local Equestrian clubs to provide annual maintenance tasks.
2007	REVEREND BOATING	Reduce season of management.	2007	2007	\$0	
2007	SMITHS LEANING BUTTE	Volunteer (increase use of volunteers at this site).	--		\$0	
2007	ALVA BUTTE INTERPRETIVE SITE	No change - Currently USFS operated.	--		\$0	
2007	LETTICE CLATTERS	Reduce season of management.	2007	2007	\$0	
2007	PADDEN LAKE GUARD STATION	No change - Currently concession operation.	--		\$0	
2012	SPARK LAKE	Reduce season of management. Major reconstruction/upgrade of the recreation area, (boat ramp & parking).	2012		\$0	Upgrade boat ramp and parking area. Gravel parking area.
2007	CHIEF SCENDI CREEK	Increase season of management.	2007	2007	\$0	
2007	LOWER CANYON CREEK	Reduce season of management.	2007	2007	\$0	
2007	SNOW BRATION	No change - Currently concession operation.	--		\$0	
2007	NEWBERRY PORTAL	No change - Currently USFS operated.	--		\$0	
2012	TEENING	Increase season of management. Upgrade existing feature (ramp and parking area). Begin charging a fee.	2012		\$0	Upgrade existing boat ramp and parking. Gravel parking surface. Add amenities needed to meet recreation fee authority requirements.
2007	PAWN LAKE TRAILHEAD	Reduce season of management.	2007	2007	\$0	
2007	1 MILE SNOW PARK	Reduce season of management.	2007	2007	\$0	
2012	WINDY OLDENBERG LAKES	Increase season of management. Upgrade existing toilet. Begin charging a fee.	2012		\$0	Install new CXT toilet and add amenities needed to meet recreation fee authority requirements.
2011	CAMP SHERMAN FIRE VIEW PLATFORM	Add/expand interpretive services. Operate through a partner agreement.	2011	2012	\$2,000	Seek agreement with Camp Sherman State.

2007	CINDERHILL BOATING	Increase season of management.	2007	2007	\$0	
2007	HOT SPRINGS	Increase season of management.	2007	2007	\$0	
2007	POHLEN	No change - Currently concession operation.	--		\$0	
2007	COLO SPRINGS	Reduce season of management.	2007	2007	\$0	
2007	OGDEN GROUP SITE	Increase season of management.	2007	2007	\$0	
2007	WHITEFISH CREEK TRAILHEAD	Reduce season of management.	2007	2007	\$0	
2007	HEMAN BAY PICNIC AREA	Reduce season of management. Begin charging a fee.	2007	2007	\$0	
2007	BUNKER VIEW	Reduce season of management.	2007	2007	\$0	
2007	HELMERS DOUGLASS	No Change - currently operated by a partner under some other type of formal agreement.	--		\$0	Operated under special use permit with OMSI.
2007	SEDAN CREEK	Reduce season of management. Begin charging a fee. Change to concession operation.	2007	2007	\$0	
2007	SLAVA CAMP GROUND	Major reconstruction/upgrade. Begin charging a fee.	2009	2010	\$20,000	Improve parking area and install bulletin boards, self serve pay station, and amenities needed to meet recreation fee requirements.
2007	DISCREETED HILLTOP	No change - Currently concession operation.	--		\$0	No change. Site being improved for Corrections camp. Manage as campground during summer when camp not operational.

### Proposed Category D Recreation Sites

2007	SPRUY POINT	Remove constructed features, begin glide path.	2007	2010	\$0	Restore to dispersed recreation. Reduce season of management.
2007	MEYER CROSSING	Remove constructed features, begin glide path.	2007	2010	\$0	Restore to dispersed recreation. Reduce season of management.
2007	DAY CAMP TAKE	Remove constructed features, begin glide path.	2007	2010	\$0	Restore to dispersed recreation. Reduce season of management.
2007	SHILOH HILLTOP	Remove constructed features, begin glide path.	2007	2010	\$0	Restore to dispersed recreation. Reduce season of management.
2007	PEPPER HAY	Remove constructed features, as soon as practical.	2007	2007	\$5,000	Manage as dispersed recreation. Remove existing amenities.
2007	ELLS ON DAYCAMP	Remove constructed features, begin glide path.	2007	2010	\$5,000	Manage as dispersed recreation. Relocate CRT.
2007	DEERSON LAKE TAKE	Remove constructed features, as soon as practical.	2007	2008	\$5,000	Restore to dispersed recreation.
2007	NIGHT OF MOUNTAIN	Remove constructed features, as soon as practical.	2007	2008	\$5,000	Restore to dispersed recreation. Reduce season of management.
2009	ALTON BRIDGE PICNIC	Partial Remove constructed features, (set tables face to dust).	2009	2010	\$0	Restore to dispersed recreation. Reduce season of management.
2007	WAGON	Remove constructed features, begin glide path.	2007	2010	\$0	Restore to dispersed recreation. Reduce season of management.
2008	GABBY LAKE TAKE	Remove constructed features, as soon as practical.	2008	2010	\$10,000	Restore to dispersed recreation. Reduce season of management.
2011	MEADOWS INFO SITE	Remove constructed features, as soon as practical.	2011	2012	\$10,000	Removal because of Interp. plan.
2007	WINDY POINT OVERLOOK	Remove constructed features, begin glide path. Operate through a partner agreement (e.g., local community, State agency, etc).	2007	2008	\$0	Restore to dispersed recreation. Reduce season of management.
2006	GODDARD VIEW POINT	Remove constructed features, as soon as practical.	2006	2009	\$5,000	Remove all constructed features.
2010	CHINA BAY	Remove constructed features, as soon as practical.	2010	2011	\$10,000	Restore to dispersed recreation. Daily constructed features removed to determine if State OHV funds will provide O&M funding. Reduce season of management.
2008	ROUND LAKE	Remove constructed features, as soon as practical.	2008	2010	\$5,000	Already converted to dispersed recreation. Reduce season of management.
2009	HIGH MAHER TRAILHEAD	Remove constructed features, as soon as practical.	2009	2010	\$10,000	Already converted to dispersed recreation. Reduce season of management.
2008	MT WASHINGTON OVERLOOK	Remove constructed features, begin glide path. Operate through a partner agreement (e.g., local community, State agency, etc).	2008	2009	\$2,000	Restore to dispersed recreation. Reduce season of management. Seek opportunities with ODOT for management.

	SISTERS COW CAMP	Remove constructed features, as soon as practical. Restore to dispersed recreation. (O&M by Partner)	2008	2009	\$1,000	Restore to dispersed recreation. Seek agreement with Equestrian group to provide O&M.
	NORTH LEAVATION	Remove constructed features, as soon as practical.	2007	2008	\$0	Restore to dispersed recreation. Reduce season of management.
	JACK LAKE CO	Remove constructed features, as soon as practical.	2010	2011	\$8,000	Remove all constructed features.
	LOWER UTILEH CREEK AND PARK	Remove constructed features, as soon as practical.	2009	2010	\$5,000	Remove all constructed features.
	MILE CAME DAY USE	Remove constructed features, as soon as practical.	2010	2011	\$10,000	Remove all constructed features.

## B. RECREATION RENTAL PROGRAM PRIORITIES

The Deschutes National Forest is currently participating in a "pilot" process to evaluate various buildings identified in the Administrative Facilities Master Plan that were identified as potential for alternative use.

The following facilities are currently being evaluated through the pilot process to determine feasibility of including them in the Recreation Rental Program. Final decisions to include or not include these facilities in the Recreation Rental Program will be a result of the Business Plan prepared through this identified process and will be made a part of this document once completed. The results of the feasibility study are expected by the end of July 2006.

Facility Name	Historical Evaluation Required	Historical Evaluation Completed	Gross Sq. Ft.	Year Built
Allingham Guardhouse	N/A	No	794	1964
Black Butte Lookout Cupola	Yes	No	300	1921
Cabin Lake Guardhouse	Yes	No	400	1934
Cabin Lake Dwelling #4	Yes	No	490	1938
Cabin Lake Bunkhouse	Yes	No	685	1923
Cabin Lake Mess Hall	Yes	No	709	1934
China Hat Guardhouse	Yes	No	1,294	1953
Crescent Lake Guard Station	Yes	No	736	1937
Crescent Lake GS Garage	Yes	No	450	1937
Crescent Lake GS Storage	Yes	No	120	1937
Deschutes Bridge Guardhouse	Yes	No	609	1934
Deschutes Bridge Log Cabin	Yes	No	314	1931
Fall River Guard Guard Station	Yes	No	612	1934
Fall River Storage	Yes	No	400	1935
Fall River Pumphouse	N/A	No	50	1977
Fox Butte Lookout Cabin	Yes	No	196	1933
Green Ridge Lookout	No	No	196	1963
Walker Mountain Lookout House	Yes	No	250	1917
Walker Mountain Lookout Tower	Yes	No	144	1933
Walker Mountain LO Garage	Yes	No	288	1934

### C. PROGRAMMATIC TASKS

The following are actions to be completed in the near future as a direct result of implementation of this program of work.

TASK	LEAD	TIMEFRAME
<b>GENERAL</b>  1. Review and update the Forest Recreation Niche.	Forest Leadership Team & Recreation Program Manager	2008
<b>INCREASING USE</b>  1. Look at upgrading/modernizing current facilities to maximize capacity. Review site-by-site and also consider moving sites.  2. Develop strategy for re-directing use - for sites with over capacity issues; tools to manage capacity.	Forest Recreation Program Manager	2007
<b>PARTNERSHIPS</b>  1. Seek partnerships with interested groups, agencies, communities, and/or organizations to operate and maintain recreation sites and cabins  2. Evaluate the need and funding for a Forest Partnership development position.	Forest Partnership Team & Recreation Program Manager  Public Affairs & Partnerships Staff	2007-2009  2007
<b>PROPOSED FEES</b>  1. Work with the State Department of Transportation to include a portion of Sno-Park Pass fees to assist the Forest in providing operation and maintenance tasks at designated Sno-park sites.  2. Work with the State Parks ATV Committee to increase support of operation and maintenance of OHV staging/camping facilities.  3. Work with the Oregon State Marine Board to seek support funding for annual maintenance and to reduce the required match amount for grants.	R6 Director of Recreation & Forest Recreation Program Manager	2007-2008
<b>DEFERRED MAINTENANCE (DM)</b>  1. Continue to seek authority to extend term of campground concession permits from 5/5 to 20 years to provide permittees better opportunity to invest into site/facilities.  2. Increase/improve oversight of concession permit - Insure GT Offset maintenance is occurring where we want it and with high quality materials that don't create a larger DM.	Forest Supervisor & R6 Director of Recreation  Forest Recreation Program Manager & Permit Administrator	2007  2007

TASK	LEAD	TIMEFRAME
<p><b>ACCESSIBILITY</b></p> <p>1. Review existing sites for accomplishment of actions identified in Accessibility Transition Plan and review sites proposed for new fees for accessibility standards. Update this program of work to include accomplishment of uncompleted tasks or newly identified needs.</p>	<p>Forest Recreation Program Manager &amp; Forest Accessibility Program Manager</p>	<p>2007-2008</p>
<p><b>CAMPING</b></p> <p>1. Look carefully at ALL campgrounds to meet overall public needs/demand - i.e. Setting - Rec Hubs, there may be the opportunity to include a quality motorized experience for larger RV's</p> <p>2. Evaluate feasibility &amp; need to accommodate larger RV's. If so, where and what amenities should be provided?</p> <p>3. Explore opportunities to provide Yurts in cooperation with Campground Concessionaires.</p> <p>4. Explore needs and opportunities to provide winter use and OHV use overnight opportunities when and where appropriate.</p>	<p>Forest Recreation Program Manager</p>	<p>2007</p>

## 5. MONITORING

Questions the Forest would like to answer tie directly back to the primary objectives of RS-FMP: Increasing visitor satisfaction, supporting communities, being financially sustainable and environmental protection. Specific questions include:

- Are recreation sites and opportunities more consistent with demand, niche, use levels, and user expectations?
- Are recreation sites meeting quality standards?
- Are annual operation and maintenance costs within the Forest's available revenue stream?
- Is deferred maintenance being reduced at projected rates?
- Are environmental conditions affected by recreation use improving?

Monitoring methods will include:

- Annually review the proposed 5-year Program of Work to determine if any triggers for change require a change in course. Potential triggers for a change would be identified when original assumptions and projections from which actions were developed change. In some cases, the changes may warrant a change in either the objective(s) being pursued or the actions by which the objectives can be achieved.

Examples of some triggers that may warrant a re-evaluation of the program of work include:

- Decreases in budgets (i.e. WCF implications, shifts in budget priorities, etc.)
  - Changes in standards (i.e. EPA water system standards)
  - Changes in local, regional, or national conditions (i.e. the price of gas, fires, etc.)
  - Increased use levels
  - Increased use conflicts
  - Changes in technology that alter use patterns or time frames
- 
- Determine and document percentage of actions actually completed during fiscal year in relation to those planned to be completed during fiscal year.
  - Annually review the proposed 5-year Program of Work. Determine and document percentage of actions actually completed during fiscal year in relation to those planned to be completed during fiscal year. Acceptable performance is 90%.
  - Annually review deferred maintenance values to assure that adequate progress is being made to reduce deferred maintenance by 20% within 5 years of approval of this program of work. In order to comply with existing direction and to allow deferred maintenance values to be monitored, the Deschutes National Forest annually will conduct, document, and enter into Infra, facility condition assessment surveys for 20% of the recreation sites, including linked constructed features.
  - Review National Visitor Use Monitoring data, provided at five-year intervals, to assure that customer satisfaction levels relevant to the Forest's developed recreation site program are maintained or increased.

## 6. COMMUNICATION PLAN

### Recreation Site Facility Master Planning Communication Plan

#### Executive Summary

Using the Recreation Site Master Planning process, we developed a proposed program of work to align our recreation site infrastructure with the special recreation opportunities unique to the Deschutes National Forest (niche), financial resources, and current and expected demands. This process resulted in our proposal to:

- Improve 14 day use sites to meet public demand and increase niche conformance. Begin charging a fee at these sites when improvements are completed.
- Implement proposed fees at 4 campgrounds where we do not currently charge fees and add 4 sites currently managed by the Forest to the next campground Concession permit prospectus
- Reduce the season of operation at 112 sites to reflect current operation seasons
- Increase the season of use at 44 sites to reflect current operation seasons
- Remove constructed features at 23 sites and manage these sites as dispersed recreation.
- Seek partnerships to operate and maintain 8 sites where possible partners have been identified
- Apply 10% of all revenue collected at non-concession operated recreation sites toward backlog deferred maintenance
- Increase and/or upgrade facilities at 21 existing sites to better meet customer expectations and protect resources
- Pursue cost share funding through the Oregon State Marine Board for boat launch facilities

The purpose of this communication plan is to ensure that our partners, including the public, are aware of any changes that will affect them and the opportunity for them to help us improve and implement this proposed program of work. Communication efforts will focus around the analysis involved and the proposed program of work. Key audiences include the recreating public, other recreation providers in Deschutes, Jefferson, Klamath, and Crook Counties, agency and elected officials at the city, county, state, and federal levels, and recreation-related partners/providers.

The intent is to inform key audiences so they are aware of the proposed program of work and understand the recreation niche for the Deschutes National Forest. Methods used will include one-on-one contacts, briefing materials, news releases and follow-up news articles. Mark Christiansen and Sue Olson (Recreation and Public Affairs) will be primary contacts for this program of work along with the three District Rangers.

#### Background

The Deschutes National Forest completed the Recreation Site Facility Master Planning process in June, 2006. The six steps of the process included:

1. Update the Forest recreation site data based on regionally required quality standards.
2. Determine the Forest's niche.
3. Rank sites.
4. Decide on site priorities.
5. Develop site-specific program of work.
6. Assure Regional Forester review of the Forest's proposed 5-year Program of Work.

Implementing a program of work after full public involvement will allow the Deschutes National Forest to operate and maintain recreation sites to meet regionally-required standards, eliminate deferred maintenance backlog over five years, and provide developed recreation sites in alignment with the Forest's recreation niche. This proposed program of work is part of a national effort to align budgets with the recreation infrastructure, demand and niche. A proposed five-year program of work is developed through this process.

**The Deschutes National Forest Recreation Niche**

**FUN in the SUN!**

**"The Deschutes National Forest is the hub of incredible opportunities in diverse settings within close proximity to one another, facilitating four season day-use recreation opportunities."**

**Opportunity Statement**

Niche identification is an alignment process built on tested and proven methods. We have the opportunity to share our recently developed niche statement with the public as we share how we plan to manage the Forest's recreation sites given our staffing levels and budgets. We will also be able to identify potential recreation partnerships. The niche identification will enable the Forest to operate sites at a quality level expected by the recreating public and to more quickly identify and respond to sustainable, appropriate opportunities proposed by potential partners.

**Goal**

The goal of this communication plan is to ensure key stakeholders understand that the process used provides a way to realign and refocus the developed recreation sites on the Deschutes National Forest to offer recreation opportunities that this Forest can uniquely provide in this geographical area and setting and the opportunities we can uniquely provide in support of local tourism development.

**Objective**

To increase the understanding by key stakeholders and target audiences of our five-year program of work by September 2006, including acceptance of our niche and proposed changes.

**Proposed 5-year Program of Work**

Customer Group	Individual Contacts	Responsibility	Date
Federal & State Agencies	Prineville BLM Palisades, Smith Rock, Tumalo, & La Pine State Parks Ochoco NF Willamette NF	Sue Olson and Mark Christiansen via one- on-one contact	T + 3 days
Forest Employees		Sue Olson through Forest newsletter and family meetings	T + 30 days
Tribal Relations	Confederated Tribes of Warm Springs The Klamath Tribes Burns Paiute Tribe	Sue Olson Paul Claeysens District Rangers	T- 5 days

Customer Group	Individual Contacts	Responsibility	Date
Elected Officials	Deschutes County Jefferson County Klamath County Crook County Lake County Sen. Gordon Smith Sen. Ron Wyden Cong. Greg Walden	Sue Olson	T- 14 days
Media	Bend Bulletin The Source Sisters Nugget KTVZ-Z21 KFXO - Fox	Sue Olson	T 10 am
Economic Development & Local Recreation Providers	Chambers of Commerce Central Oregon Visitors Association	Sue Olson	T + 30 days
Recreation Users	Via media releases and posting at sites.	Sue Olson (media) and recreation program staff.	ongoing

**Key Messages:**

- **The Deschutes National Forest provides incredible recreation opportunities in diverse settings within close proximity to one another, facilitating four season day use activities.**
- **We have a responsibility to provide clean, safe, healthy, sustainable recreation facilities that support the incredible, diverse recreational opportunities on this Forest. To do that we need to keep our operation and maintenance costs in line with our operational resources.**
- **Our proposed recreation facility program of work focuses our resources on our highest priority facilities, cuts our deferred maintenance needs by more than 27% and creates operational resources that can cover our annual operation and maintenance needs and provide additional funds for possible operations and management of recreation rentals.**
- **Our proposed recreation facility program of work includes improvements at key sites that provide better visitor information and better accessibility and safety for all visitors. At the same time, we need to reduce costs by reducing or eliminating services where they are not cost-effective because of high costs and/or very low usage.**
- **Our proposed recreation facility program of work identifies sites to have constructed features removed and restored to dispersed recreation. Public access to these sites will continue.**
- **By taking decisive action to operate our recreation program in a more businesslike manner we are able to eliminate an annual deficit in operation costs of just over \$41,000 and reduce a \$6.2 million dollar backlog in maintenance needs by more than 27%.**

## Communication Strategy

Our strategy is to inform people about the proposed changes in an informal manner. Recreation staff will integrate the RS-FMP five-year program of work with the Forest's Strategic Plan by working with stakeholders and other Forest staff.

## Tactics /Communication Tools / Audiences

Communication Tool	Prepared By	Internal	Key Contacts	Media	Visitors
News Release	Sue Olson	X	X	X	X
Forest Newsletter	Sue Olson	X			
Briefing Paper	Mark Christiansen	X	X		
Forest Website	Sue Olson	X	X		X

## References

- Recreation Site Facility Master Plan- Deschutes National Forest Proposed 5-Year Program of Work
- Power Point presentation on Recreation Site Facility Master Planning
- Regional/National Key Messages, Talking Points, and Communication Plan

**APPENDIX**

APPENDIX 1  
DESCHUTES RECREATION NICHE MAP



